

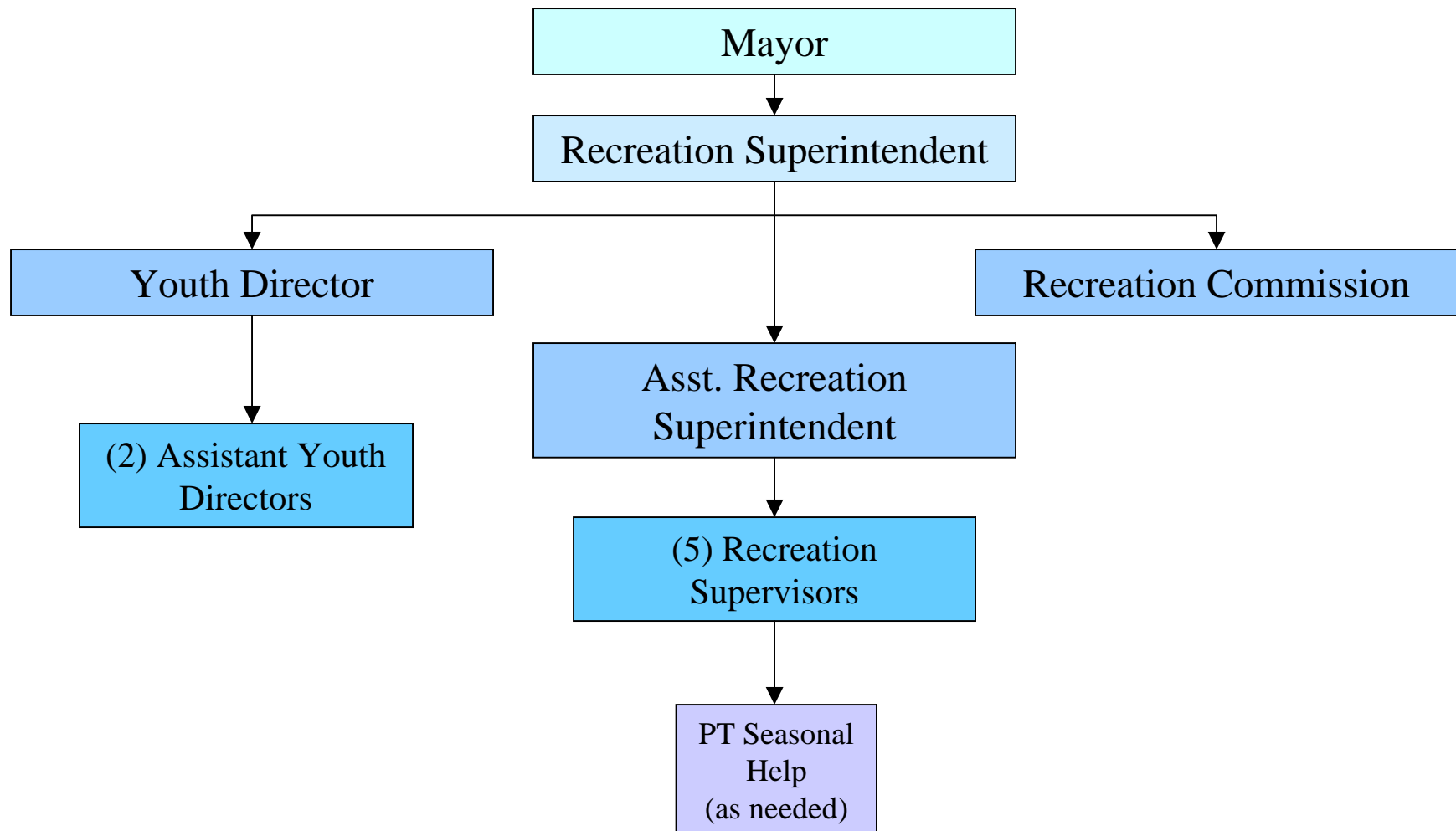
# FY08 SOMERVILLE BUDGET HEARINGS

## Department of Recreation and Youth

James Halloran,  
Recreation Superintendent

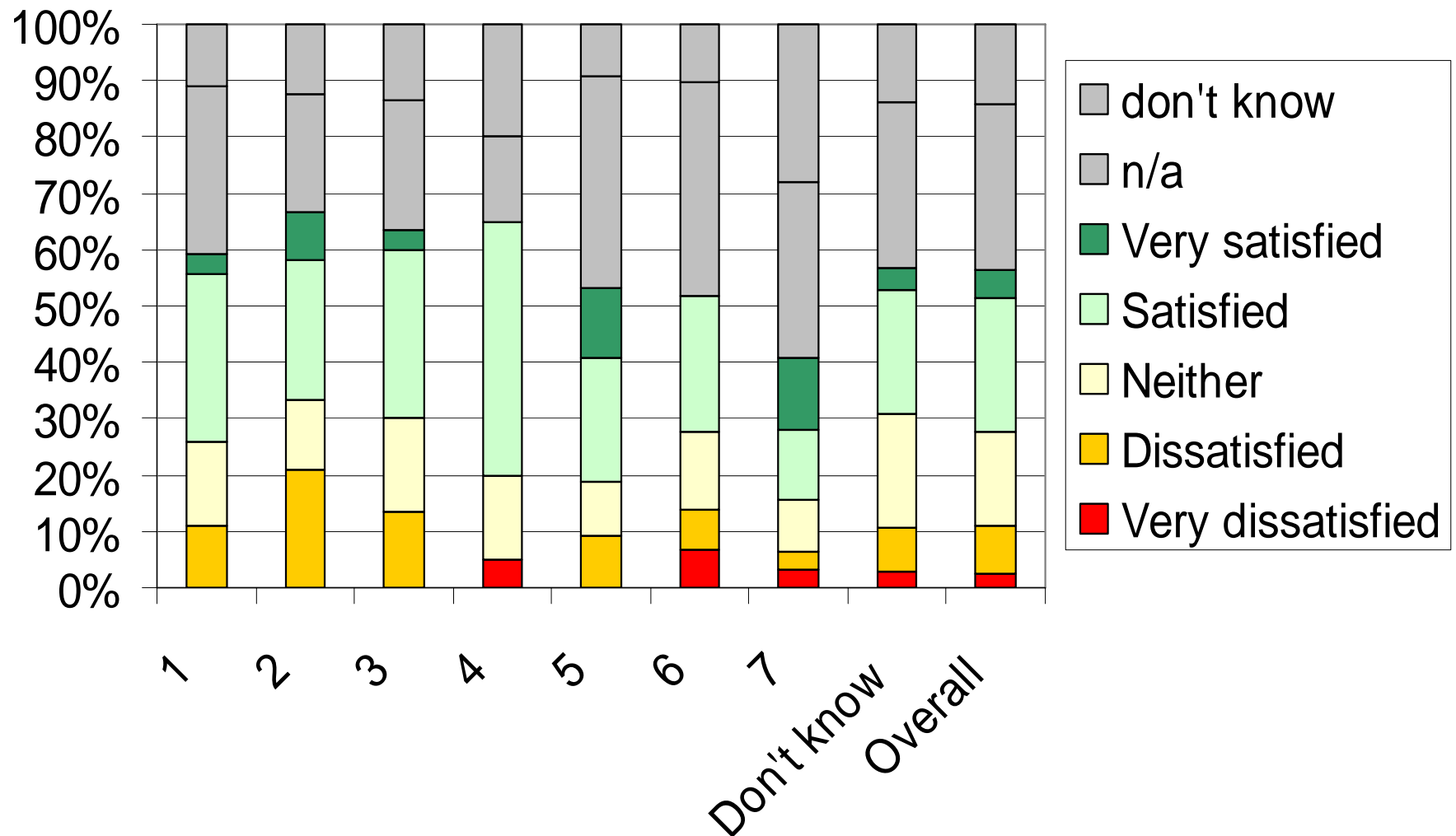


## 2. Recreation/ Youth – Organizational Chart



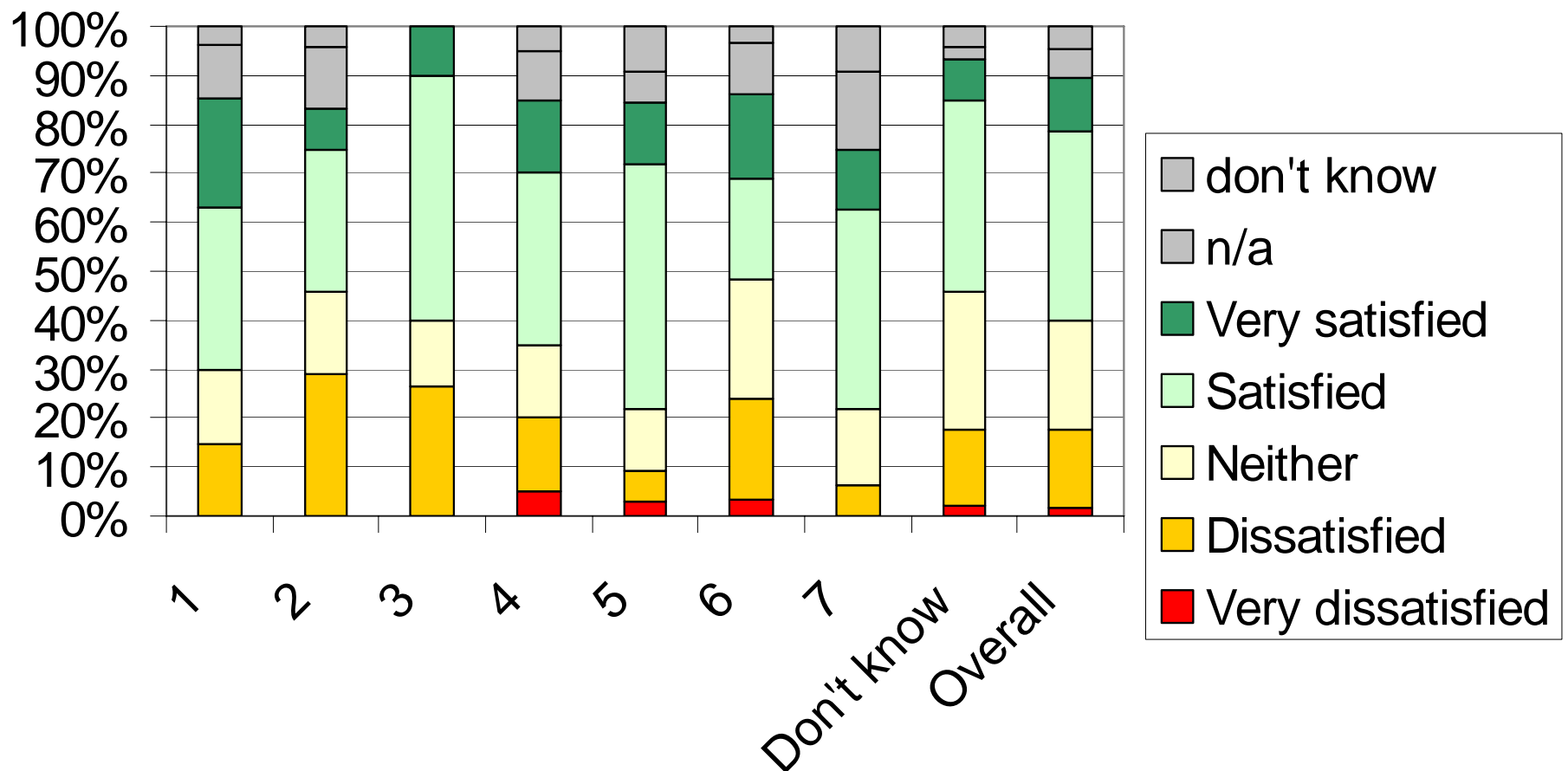
### 3. Recreation/ Youth – Resident Survey Data

## Satisfaction with Youth Services by Ward



## 4. Recreation/ Youth – Resident Survey Data

### Satisfaction with Recreational Opportunities by Ward



## 5. Recreation/ Youth – FY07 Accomplishments & Initiatives

1. Started the first non-profit agency for the Recreation and Youth Department, called the Somerville Youth and Recreation Foundation.
2. Worked with Non-Profit agencies within the city including Boys and Girls Club, YMCA, Mystic Learning Center, Family Network to expand successful programs like the Safe Haven, CLT-LIT program, Winter Drop In Group for Children under 5, and rowing club.

## 6. Recreation/ Youth – FY07 Accomplishments & Initiatives

3. Introduced and expanded developmentally appropriate physical activities for young children and their parents/caregivers, such as the highly successful Start Smart Sports Development Program endorsed by the N.A.Y.S. (National Alliance for Youth Sports) at the Capuano School.

*Children participating in Start Smart*



## 7. Recreation/ Youth – FY07 Accomplishments & Initiatives

4. Expanded the C.A.P. (Children At Play) Physical Activities Program and Art a la Cart a curriculum based Art/Craft Enrichment program which aligns with the Massachusetts Curriculum Frameworks. These Pre-school/K-1 after school programs are currently offered in partnership with the Michael E. Capuano Early Childhood Education Center.
5. Increased the number of theater and sports trips for adults and families (Red Sox, American Girl Place, New York, Wicked Opera House).



## 8. Recreation/ Youth – FY07 Accomplishments & Initiatives

### 6. Increased the number of Sports Camps that are offered to children.





## 9. Recreation/ Youth – FY07 Accomplishments & Initiatives

7. Launched our successful summer program called “Somertime” in July of 2006 at the West Somerville Neighborhood School, which will be repeated again this year:

### **“Somertime” Day Program**

**West Somerville Neighborhood School Six one-week Sessions**

**This fun-filled program will fill up Fast! Creative and flexible scheduling of a variety of new activities will allow participants the opportunity to choose daily experiences such as swimming, gymnastics, tennis, rowing, specialized art classes and more. Weekly Field Trips and a low ratio of Participants/Staff add up to a Safe Summer to remember! Breakfast and a Hot Lunch are served daily.**

**Come join the Fun!**

July 9-August 17 -\$100 per week– 8:30 AM-4:30 PM

Boys/Girls Ages 6-9 yrs. and Ages 10-13 yrs. Call for Information  
Registration and Handbook also available on the City Website

# 10. Recreation/ Youth – Summer Brochure 2007



Somerville Recreation  
SPRING/SUMMER 2007

Mayor Joseph Curtatone

April 2007



## "Somertime" Day Program

West Somerville Neighborhood School Six one-week Sessions

This fun-filled program will fill up Fast! Creative and flexible scheduling of a variety of new activities will allow participants the opportunity to choose daily experiences such as swimming, gymnastics, tennis, rowing, specialized art classes and more. Weekly Field Trips and a low ratio of Participants/Staff add up to a Safe Summer to remember! Breakfast and a Hot Lunch are served daily.

**Come join the Fun!**

July 9-August 17 - \$100 per week- 8:30 AM-4:30 PM

Boys/Girls Ages 6-9 yrs. and Ages 10-18 yrs. Call for Information  
Registration and Handbook also available on the City Website

Inside this  
brochure:

Lacrosse Camp 2  
Soccer Camp...  
Kidstop

Baseball  
Camp...  
Softball Camp...

Golf Camp... 2  
Basketball  
Camp...

Express Your-  
self  
Ceramic 3

Teens&Twens  
Arts and Crafts  
Cartooning 3

Summer Bas-  
ketball Leagues  
for Boys & Girls 4

Family Fun  
Nights.... 4

Special points of  
interest:

- Registration forms are on our website
- Call for additional information: 617-625-6600 X2980
- Check out our **New** program!
- It's a fun time in the city with Somerville Recreation



## 86th Annual Track Meet

Distance runs, 50 and 100 yard Dashes, Hurdles, High Jump, Long Jump, Relay Races, Shotput and more! Olympic Style Medals will be Awarded to individual and team winners.

**Dilboy Stadium** Boys/Girls 9-14 yrs. Cost: Free

**Friday Night Under the Lights! June 8, 2007**  
**Opening Ceremony 6:00 PM**

This is your chance to become part of Somerville's history at this Annual Event that dates back to 1920's! A new format for registration in partnership with the Somerville Public Schools increases participation options for boys and girls in three age groups. Group B (13 & 14 yrs), Group C (11 & 12 yrs) Group D (9 & 10 yrs) and each participant will receive a Track Meet t-shirt through the generosity of the Somerville Kiwanis! Please call for additional information: Dates and Registration deadlines will be announced.



## Sports Camps/Clinics and Leagues

### Kidstop

**Tufts Park at Powderhouse Circle** Cost: \$100 per session  
**Mon/Wed OR Tues /Thurs** 9:30 AM-11:30 AM July 9-Aug 15

Boys/Girls Ages 8-6 yrs. Somerville Recreation Staff

### Soccer Camp

**Dilboy Field- 9:00 AM-12:00 PM -Monday- Friday June 18th-August 6th**

**Eight /one week sessions-** Boys/Girls 7-14 yrs. Cost: \$5.00 per Week

Mass Youth Soccer and Somerville Recreation Staff



### Baseball Camp

**Trum Field July 9th-13th**

9:00 AM-12:00 PM

AGES: Boys/Girls ages 6-16 years  
COST: \$50.00/Includes Camp T-Shirt  
Mike Powers, Coach /Instructor



### Softball Camp

**Trum Park Field July 23rd-27th**

Boys/Girls ages 7-14 yrs

COST: \$50.00/Includes Camp T-shirt  
Bill MacDonald, Coach/Instructor

### Golf Camp

**Stone Meadow Golf Course, Lexington**

**Week 1: July 9th-12th**

**Week 2: July 16th-19th**

8:00 AM -9:00 AM Ages 7-10 years,  
9:00AM-10:00 AM ages 11 and older  
COST:\$100.00

Golf Pro- Joe McKinney

### Rowing Program

**New!**

**Blessing of the Bay Bouthouse** 9:30-11:30 AM  
Mon-Fri 6 one week sessions Call for Info: TBA

### Lacrosse Camp-Vortex Lacrosse

Back this year for 2 full sessions! Learn the basics of the game or refine technique and strategies.  
August dates TBA -Paul Moskevitz, Coach

### Boys Basketball Camp

**Winter Hill Community School**

**TBA** 9:00 AM-2:00 PM

Ages 7-14 years (Grades 3-9) COST: \$50.00

Somerville High School Basketball Coaching Staff  
and Somerville Recreation Staff



### Girls Hoopster Camp

**Conway Park August 13th-17th**

9:00 AM- 12:00 PM Ages 7-14 yrs

Cost: \$50.00 /Includes T-shirt

Vicky Palmacci, H.S. Coach  
Somerville Recreation Staff

### Track Camp/Clinic **new!**

**Dilboy Stadium July 16th- 20th**

9:00 AM-12:00 PM Cost: \$5.00

Dave Dickerson, Coach/Instructor  
**Evening Track & Field Clinic** 6:15 PM **FREE**  
**Dilboy Stadium Mon/Thurs July/Aug**

### Spring Tennis in the Park

10 sessions at Kelley Fld. Tues/Thurs  
Cost: \$35. New players (includes racket)  
\$25. returning players (bring a racket)  
Grades K/1 : 3:15-4:00 PM

Gr. 2/3 4:00-5:00 PM Gr. 4/5 5:00-6:00 PM  
**April 24th-May 24th, 2007**

# 11. Recreation/ Youth – Summer Brochure 2007

## Express Yourself !

Registration for all Creative Camps will begin April 16th by mail or in person  
At the Recreation Office 19 Walnut Street 9:00 AM - 4:00 PM Monday - Friday  
For additional information- Call 617-625-6600 ext: 2980 **Come join the Fun !**

## Tweens and Teen Scene (ages 11 & up) Back by Popular Demand !

Recreation Dept. 19 Walnut Street Monday PM 1:30 pm-3:30 PM  
July 16th- "Beadmania"- \$12.00 July 23rd- "Scrapbooking"- \$10.00/includes supplies  
July 30th- "Clay the Day Away"- \$12.00 August 6th "Canvas Backpack" \$10.00  
Four new ,exciting classes-Plan to join us for an afternoon of fun and learn a new Craft Technique.Register for one or all four classes! Complete class descriptions available at the Rec or call for details. Somerville Recreation Staff

## Ceramic Camp 1:30-3:30 PM Mosaic Camp 1:30-3:00 PM

Recreation Dept. 19 Walnut Street  
Thurs. PM-July 12,19 26, Aug 2, 9  
Boys/Girls ages 9 & up  
COST: \$8 per session (includes piece, paints, supplies and a snack)  
Somerville Recreation Staff

Recreation Dept. 19 Walnut Street  
Tues. PM July 17, 24, 31, Aug 7th  
Boys and Girls ages 8-12 years  
COST: \$20.00 Design your own Frame and learn the art of Mosaic with tile, glass, gems, and grout. Somerville Recreation Staff

## Around the Arts with Chris Recreation Dept. 19 Walnut St.

Artist, Chris Le Gere will offer instruction on the basics of printmaking, the use of pen and ink in cartooning, animated flip books, painting, drawing with charcoal and more. Learn a different technique each week and meet new friends! Pre- Registration Required.

Spring Session Starts April 23rd  
Monday Afternoon 3:30-5:30 PM  
April 23, 30 May 7,14, 21,28 June 4th  
Cost: \$40. Includes Materials  
Boys /Girls Ages 8 & up

Summer Session Starts July 17th  
Tuesday Evening 7:00- 9:00 PM  
July 17, 24, 31 Aug 7  
Cost \$40.00 includes Materials  
Boys/Girls Ages 8 yrs and up

## Cartooning with Chris Recreation Dept. 19 Walnut St.

Spring Session Starts April 24 Tuesday Afternoon 3:30 PM-5:30 PM  
April 24, May 1, 8, 15, 22, 29, June 5  
Illustrator and Artist, Chris LeGere will help you transform your imagination into cartoon Characters- Boys & Girls Ages 8 & up  
Cost: 7 weeks—\$40.00 includes all materials

## REConnect at the REC Call for additional information

Summer 2007 Page 3

## Somerville Recreation Commission

19 Walnut Street  
Somerville MA, 02143  
Phone: 617-625-6600  
X2980  
Cancellation Line  
617- 629-1900

[www.ci.somerville.ma.us](http://www.ci.somerville.ma.us)



## Early Evening Activities

Evening Playgrounds 6:00 PM-8:00 PM  
Hodgkins-Mon/Wed and Lincoln-Tues/Thurs  
July 16th-Aug 16th **FREE** Ages 12 yrs-16 yrs  
Afternoons for Teens at the Boathouse 4:00-5:30 PM  
Monday/Wednesday July 1st -Aug 16th Ages 12-16 yrs.  
Cost: **FREE** Crafts, Sports, & more -Sign up at the Boathouse

## Family Fun Nights 6:15 PM-& 7:45 PM

Trum Field- Sunday Evening  
July 8,15,22,29 August 5,12,19 Cost: **FREE**  
Pre-registration required - Call Rec for additional info

## Boys and Girls Summer Basketball Leagues

Boys- Tues/Thurs 5:30 PM Kennedy Courts, 6th-11th Grade Cost: \$8.00  
Girls- Tues/Thurs Trum Field Courts, 4th-8th Grade Cost: \$8.00  
Registration: June 12th & 13th 9:00 AM-4:30 PM & 6-8 PM  
Recreation Building 19 Walnut St.

Pick-up Rollerblade Hockey at the Conway Park  
Outdoor Rink Cost: **FREE** Wednesdays 5:30 pm-7:30 pm  
July 11th - August 15 Boys/Girls Ages 18-16 yrs.

## Adult Activities and Leagues

Community Walk at Dilboy Ages 18& up -Free  
Mon/Wed 6:00-8:00 PM April 4th-June 27th

## Spring Craft Classes at the Rec

Knitting Classes Begin April 23rd-Cost: \$25.00  
Shari Pitkin, Instructor -Mondays 7:00 PM-8:30 PM  
Mosaic Class begins April 24th -Cost : \$145.00  
Geri Woodruff, Artist-Tuesdays 6:30 PM-9:00 PM  
Pre- Registration is required for both programs

## Summer Yoga Call the Rec for Details

Women's Softball League Ages 18 & up  
Season (May- June-July) Call for Information

**Mission:** The Somerville Recreation Commission strives to provide a year round broad based range of active and passive programs and events. We are committed to offering affordable and accessible quality recreational programming that is aimed at embracing diversity, while anticipating and adapting to the changing needs and interests of all segments of our Community

The Somerville Recreation Commission offers a wide variety of Sports Leagues, Craft and Wellness Classes designed to meet the needs of all segments of the community on a year round basis including: Men's Basketball League, Men's/Women's Softball Leagues, Daytime Bowling League, Yoga/ Fitness, Core/Cardio, Adult Training & Conditioning, Quilting, Ceramics, Crafts, RecExercise & more

## Spring Events and Trips

Kids Fishing Derby 8:00 AM-noon  
Ages 5-14 yrs Sunday, June 3rd  
Pre-registration Required  
American Girl Trip to New York  
Saturday, June 16th  
Ages 6 and older accompanied by and adult Cost: \$189 per person Please call for additional information /registration

**Somerville Youth and Recreation Foundation**  
[www.SomervilleYouthRecF.org/](http://www.SomervilleYouthRecF.org/)

Fundraising efforts support our community youth- Check out the Web page for details

Summer 2007 Page 4

## 12. Recreation/ Youth – FY08 Goals

### 1. Web Page:

- Revamp the whole web page to include Recreation and Youth services on one page.
- Create an online payment method for people so people can pay without coming to Recreation.
- Have an email list for subscribers to get updated lists of events and programs within the Recreation and Youth department.
- Set up calendars for Recreation, Dilboy and Boat House.

## 13. Recreation/ Youth – FY08 Goals

### **2. Somerville School Department:**

- Work with the Somerville School Department to develop afternoon programs with equipment and leadership.
- Construct a closer relationship with S.H.S athletics (coaches, athletic Director, and trainers), to work together to develop Youth Clinics.
- Develop leadership training that tries to emphasize relevant social issues, which should benefit both school athletics and S.R.C. offerings.

## 14. Recreation/ Youth – FY08 Goals

### **3. Community Development:**

- Identify through participant surveys program subscribers familiarity with Recreation programs and events.
- Continue to introduce and expand developmentally appropriate physical activities for young children and their parents/caregivers, such as the highly successful Start Smart Sports Development Program endorsed by the N.A.Y.S. ( National Alliance for Youth Sports) currently offered in partnership with the Somerville Public School.



## 15. Increases/Decreases FY07 vs. FY08

Account	Purpose	Increase/Decrease	Amount
51110 - Salaries	Assistant Recreation Superintendent* (see attached job description)	Increase	\$61,179.82

## 16. ACE Service Project

**ACE Service Project: Accurate, Courteous, Easy Service from your City government.**

*“The mission of this project is to respond accurately and efficiently to constituent needs, while treating each customer with courtesy and respect, and constantly improving the ease of doing business with city government.” ~Mayor Joseph Curtatone, 2007 Midterm Address*

The Rec&Youth Department strives to meet the ACE goals by:

- Expanding Start Smart Sports Development Program (FY07)
- Increasing programming (ongoing)
- Creating a Summer Brochure containing all Rec&Youth activities (FY07)
- Redesigning the new combined website for the Rec&Youth Department (FY08)